

**DEPARTMENT OF PESTICIDE REGULATION
SUMMARY OF ACTUAL REVENUES AND EXPENDITURES
FOR THE 2018-19 FISCAL YEAR
(Dollars in Thousands)**

SUMMARY OF REVENUES ¹

PESTICIDE REGULATION FUND (0106)

4121200 Delinquent Fees.....	\$288
4127400 Renewal Fees.....	16,458
4129200 Other Regulatory Fees.....	80,373
4129400 Other Regulatory Licenses and Permits.....	2,052
4140000 Sales of Documents.....	1
4143500 Miscellaneous Services to the Public.....	6
4163000 Income From Surplus Money Investments.....	849
4170700 Civil & Criminal Violation Assessments.....	1,149
4171400 Escheat of Unclaimed Checks, Warrants, Bonds & Coupon.....	10
4172500 Miscellaneous Revenue.....	1
Total, Revenues	\$101,187

TOTAL EXPENDITURES

State Operations:	\$73,694
Local Assistance:	29,409
Total, State Operations and Local Assistance	\$103,103

¹ Since the Department of Pesticide Regulation directly collects revenues for only the Department of Pesticide Regulation Fund, the Summary of Revenues includes information for this fund only.

² Expenditures from the Department of Regulation Fund are from appropriations from the fund reserves, which include all revenues collected during the year, as well as any past year reserves. Therefore, expenditures may be equal to, greater than, or less than the revenues collected during the same period of time.

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SUMMARY OF EXPENDITURES ²	2018-19
PROGRAM BUDGET DETAIL	ACTUAL
 PROGRAM REQUIREMENTS	
 3540 PESTICIDE PROGRAMS	 2018-19
 State Operations:	
0106 Pesticide Regulation Fund.....	69,497
0140 Environmental License Plate Fund.....	529
0890 Federal Trust Fund.....	2,375
0995 Reimbursement.....	436
3314 California Cannabis Tax Fund.....	857
Total, State Operations	\$73,694
 Local Assistance:	
0106 Pesticide Regulation Fund.....	28,611
3314 California Cannabis Tax Fund.....	798
Total, Local Assistance	\$29,409
 3540010 Pesticide Registration	 \$14,619
 State Operations:	
0106 Pesticide Regulation Fund.....	14,601
3314 California Cannabis Tax Fund.....	18
 3540019 Human Health & Environ. Assessments	 \$6,111
 State Operations:	
0106 Pesticide Regulation Fund.....	5,723
0140 Environmental License Plate Fund.....	388
 3540028 Licensing and Certification	 \$3,005
 State Operations:	
0106 Pesticide Regulation Fund.....	2,659
0890 Federal Trust Fund.....	200
3314 California Cannabis Tax Fund.....	146
 3540037 Pesticide Use Reporting	 \$1,499
 State Operations:	
0106 Pesticide Regulation Fund.....	1,499
3314 California Cannabis Tax Fund.....	0

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3540046 Monitoring and Surveillance	\$17,049
State Operations:	
0106 Pesticide Regulation Fund.....	15,426
0140 Environmental License Plate Fund.....	51
0890 Federal Trust Fund.....	1,166
0995 Reimbursements.....	232
3314 California Cannabis Tax Fund.....	174
 3540055 Mitigation of Human Health Risk	 \$5,068
State Operations:	
0106 Pesticide Regulation Fund.....	5,019
0890 Federal Trust Fund.....	49
3314 California Cannabis Tax Fund.....	0
 3540064 Mitigation of Environmental Hazard	 \$7,275
State Operations:	
0106 Pesticide Regulation Fund.....	7,008
0140 Environmental License Plate Fund.....	90
0890 Federal Trust Fund.....	84
3314 California Cannabis Tax Fund.....	93
 3540073 Pest Management	 \$4,839
State Operations:	
0106 Pesticide Regulation Fund.....	4,839
3314 California Cannabis Tax Fund.....	0
 3540082 Enforcement	 \$39,205
State Operations:	
0106 Pesticide Regulation Fund.....	8,990
0890 Federal Trust Fund.....	602
0995 Reimbursements.....	204
Local Assistance:	
0106 Pesticide Regulation Fund.....	28,611
3314 California Cannabis Tax Fund.....	798
 3540091 Mill Assessment	 \$4,433
State Operations:	
0106 Pesticide Regulation Fund.....	3,733
0890 Federal Trust Fund.....	274
3314 California Cannabis Tax Fund.....	426