

WORKLOAD OUTPUT TABLE 2011/12

DEPARTMENT OF PESTICIDE REGULATION WORKLOAD OUTPUTS BY FUNCTION CATEGORY

1. PRODUCT REGISTRATION				
Category	FY 2008-09 Actual	FY 2009-10 Actual	FY 2010-11 Actual	FY 2011-12 Projected
All submissions				
Total # submissions	4,932	6,178	6,482	6,500
# Entered evaluation	556	482	469	450
Total # actions taken	5,747	6,293	8,515	8,500
New active ingredients only				
# Chemicals submitted	36	27	21	20
# Chemicals registered	10	33	17	20
# Reduced-risk pesticides registered	5	16	9	10
# Denied	3	2	2	2
Category	FY 2008-09 Actual	FY 2009-10 Actual	FY 2010-11 Actual	FY 2011-12 Projected
License renewals				
# Companies renewed	1,360	1,380	1,389	1,400
# Products renewed	12,155	13,021	13,051	13,000
Section 18				
# Approvals	12	6	5	5
Special local need				
# Approvals	24	11	5	5
Research authorizations				
# Authorizations	500	545	587	600
Category	FY 2008-09 Actual	FY 2009-10 Actual	FY 2010-11 Actual	FY 2011-12 Projected
Crops/chemicals evaluated	14/5	9/2	4/3	4/3

2. HUMAN HEALTH & ENVIRONMENTAL ASSESSMENT				
Category	FY 2008-09 Actual	FY 2009-10 Actual	FY 2010-11 Actual	FY 2011-12 Projected
Risk assessments completed under SB 950 or AB 1807	6	4	6	6

3. LICENSING and CERTIFICATION

Category	FY 2008-09 Actual	FY 2009-10 Actual	FY 2010-11 Actual	FY 2011-12 Projected
Administer Licensing & Certification Program				
Issue renewal licenses	13,616	11,986	14,012	12,000
Issue new licenses	2,699	2,243	2,249	2,300
Administer new exams	4,360	6,103	8,599	9,500
Accredit continuing education courses	1,278	1,593	1,400	1,500

4. PERMITTING & PESTICIDE USE REPORTING

Category	FY 2008-09 Actual	FY 2009-10 Actual	FY 2010-11 Actual	FY 2011-12 Projected
Number of permits Issued*	29,889	30,355	30,572	30,800
Toxic Air Contaminants (pounds per calendar year)	37,287,397	31,275,556	36,000,798	37,000,000
Restricted Materials (pounds per calendar year)	47,425,097	42,441,024	48,846,897	48,000,000
Commodity and pesticide use assessments	13	12	13	13

* This number does not include the approximately 7,000 multiyear permits.

5. MONITORING/SURVEILLANCE

Category	FY 2008-09 Actual	FY 2009-10 Actual	FY 2010-11 Actual	FY 2011-12 Projected
State residue monitoring samples	3,577	3,042	2,863	3,200
Collect Pesticide Data Program samples	2,660	2,301	2,418	2,300
Collect Microbiological Data Program samples	966	1,248	1,104	1,000
Pesticide-Related illness cases evaluated and classified*	1,275	1,182	1,096	1,000
Definite cases - agriculture	10*	8	15	10
Definite cases - non-agriculture	79*	130	49	50
Probable cases - agriculture	196*	40	56	50
Probable cases - non-agriculture	381*	315	166	150
Number samples collected				
Ground water	178	329	265	500
Surface water	5,683	932	833	900
Air	1,331	193	288	600
Eradication	129	78	108	200
Number of samples with pesticides detected				
Ground water	84	101	90	75
Surface water	1,416	708	569	600
Air	1,329	92	90	N/A
Eradication	15	34	24	50
Worker exposure monitoring studies initiated	0	0	3	1

* Based on Pesticide Illness Surveillance data released in that fiscal year.

6. MITIGATION OF HUMAN HEALTH RISKS

Category	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
	Actual	Actual	Actual	Projected
Mitigation proposals Initiated	1	1	3	1
Business investigations/workplace evaluations completed	4	8	3	4
Worker protection and health-related outreach sessions completed	45	64	88	75
Human Health Risk Reevaluations - number of products	1,104	831	710	800

7. MITIGATION OF ENVIRONMENTAL HAZARDS

Category	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
	Actual	Actual	Actual	Projected
Regulatory actions per active ingredient*				
Surface water	22	26	41	40
Ground water	11	23	7	25
Air	2	1	3	0
Phytoxicity	0	2	2	1
Update to PRESCRIBE, Internet bulletin	60	60	110	200
Number of government and industry groups trained on ID of endangered species, habitat and pesticide use limitations	10	12	15	13
Endangered species training modules and handouts developed and distributed to trainers	106	53	41	50
Environmental Hazard Reevaluations - number of products	1,192	1,242	1,154	1,300

*Totals include recommendations for Registration Evaluations

8. PEST MANAGEMENT

Category	FY 2008-09 Actual ¹	FY 2009-10 Actual	FY 2010-11 Actual	FY 2011-12 Projected
Administer School/Child Care IPM				
Provide training on IPM to school district/child care staff	135 / 40	135 / 39	270 / 50	270 / 60
School/Child Care articles published	1 / 0	3 / 3	0 / 0	0 / 1
Presentations by staff	3 / 4	14	5 / 7	5 / 7
Survey results published	0 / 0	1 / 1	0 / 0	1 / 0
School Districts/ Child Care Centers with IPM programs (self reported)	70% ² / NA ³	NA / NA	NA / NA	70% / NA
Develop technical outreach or training documents	2 / 4	3 / 3	2 / 0	3 / 1
Staff exhibit booth at outreach events	3 / 0	4 / 3	0 / 3	0 / 2
Pollution prevention activities				
Urban IPM outreach and scientific documents developed and distributed	1	0	0	NA
Agricultural IPM outreach and scientific documents developed and distributed	3	2	0	NA
Grant applications received	30	7	14	30
Pest Management assessments	0	0	0	0
IPM Innovator nominations processed	13	14	9	NA

¹ The first value relates to schools and the second to child care facilities.

² Percent is estimated based on schools districts that responded to survey

³ NA means not available.

9. USE ENFORCEMENT & COMPLIANCE

Category	FY 2008-09 Actual	FY 2009-10 Actual	FY 2010-11 Actual	FY 2011-12 Projected
Inspections:				
County oversight Inspections - Federal				
Agricultural use	150	150	150	150
Non-agricultural use	30	30	30	30
Certified applicators	10	10	10	10
Tier 1 (worker protection standard)	34	30	39	30
Miscellaneous (includes pesticide dealers)	10	10	10	10
County Oversight Inspections - State	129	150	146	140
Product Compliance Inspections - Federal	130	130	130	130
Product Compliance Inspections - State	256	220	4	100
Pesticide-Producing Establishments	60	50	50	50
Priority Episode Investigations	68	NA	65	N/A
Product samples	40	40	40	40
Number of inspections and investigations	877	380	450	400

10. PRODUCT COMPLIANCE/MILL ASSESSMENT

Category	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
	Actual	Actual	Actual	Projected
Audits Conducted				
Registrants	52	63	71	60
Brokers	6	3	8	6
Dealers	6	6	13	4
Non-licensed	4	1	2	2
Product Compliance Inspections - Federal	130*	130*	130	130
Product Compliance Inspections - State	238*	257*	4	100
Pesticide-Producing Establishments			50	50
Product Samples			40	40
Product Compliance Complaints Received	119	115	108	N/A
Findings of unregistered pesticide products				
Inspections/complaints	97	72	85	80
Audits	30	37	48	40
Mill Reporting	51	16	46	30

* These activities are performed in partnership with the Enforcement Branch.

11. STRUCTURAL PEST CONTROL BOARD

Category			FY 2010-11	FY 2011-12
			Actual	Projected
Administer Licensing & Certification Program				
Issue renewal licenses			3,692	3,800
Issue new licenses			2,594	2,600
Administer new exams			5,700	5,800
Category			FY 2010-11	FY 2011-12
Investigations:			Actual	Projected
CSR Mediation			290	300
Field Investigations (Non-Sworn)			205	200
Field Investigations (Sworn)			0	0
Office Compliance Inspections			268	270
Complaints:				
Received			493	500